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 Jane M. Ryan Templeton '66
 Eileen C. Hankel Terrence '67
 Judith A. Fitzsimmons Theobald '59
 Mark D. Thering & Robin Schladt
 Christine L. Dresen Thomas '66
 Patricia A. Thomas
 Loretta M. Tortorice Thompson '63
 Donna J. Ylvisaker Thornton '61
 Ann T. Trainor '55
 Lucille C. Trainor '59
 Richard V. & Dorothy M. Trameri
 John V. Troia '68
 Curtis W. Trotter '58
 Robert B. & Jill B. Tweed
 Ram & Chetana Venkatesh
 Lynn J. Voss Walsh '65
 Frances A. Hughes Weber '35
 Peter J. Weinkoetz '61
 Marie T. Uselmann Weisensel '54
 Jeffrey R. & Cathleen Wendorf
 Phyllis J. Wenzel
 Richard T. Werner '66
 Jean M. Gilardi Westfahl '65
 Douglas G. Witzeling
 Kathleen E. Green Woit, PhD '65
 Richard A. Wood & Carolyn A. Laughter
 Robert J. & Margo E. Wood
 Jenna A. Wright & Chris J. Hillmer
 Henry E. Zander '45
 Vera D. Karls Zander '63
 Jean F. Connors Zelenock '58
 Joseph J. & Janice A. Zwettler
 Two Anonymous Donors

Thank you!

Financial Statement

JULY 1, 2016 TO JUNE 30, 2017

UNRESTRICTED NET ASSETS

REVENUES	2016-17	2015-16
Tuition/fees (after tuition assistance ¹)	\$ 5,448,773	\$ 5,331,789
Student services	450,268	529,344
Special events ²	94,149	58,161
Contributions ³	957,014	823,626
Auxiliary enterprises	803,599	782,254
Other	<u>111,081</u>	<u>113,469</u>
Total revenues	\$ 7,864,884	\$ 7,638,643
Net assets released from restrictions ⁴	<u>467,958</u>	<u>2,026,621</u>
Total revenues and other support	\$ 8,332,842	\$ 9,665,264

EXPENDITURES

Instruction	\$ 5,291,498	\$ 5,266,049
Student services	698,638	892,012
Institutional support	1,256,224	1,234,965
Development	678,234	455,306
Auxiliary enterprises	615,052	619,152
Special events	<u>58,164</u>	<u>94,496</u>
Total expenditures	\$ 8,597,810	\$ 8,561,980
Change in unrestricted net assets	\$ (264,968)	\$ 1,103,284

TEMPORARILY RESTRICTED NET ASSETS⁴

Contributions ³	\$ 6,629,489	\$ 1,028,566
Investment income	967,299	75,834
Net assets released from restrictions ⁴	<u>(467,958)</u>	<u>(2,026,621)</u>
Change in temporarily restricted net assets	\$ 7,128,830	\$ (922,221)

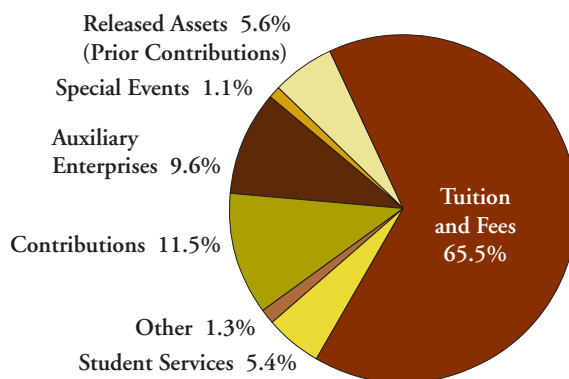
PERMANENTLY RESTRICTED NET ASSETS⁵

Contributions ³	\$ <u>213,298</u>	\$ <u>309,479</u>
Change in permanently restricted net assets	\$ 213,298	\$ 309,479

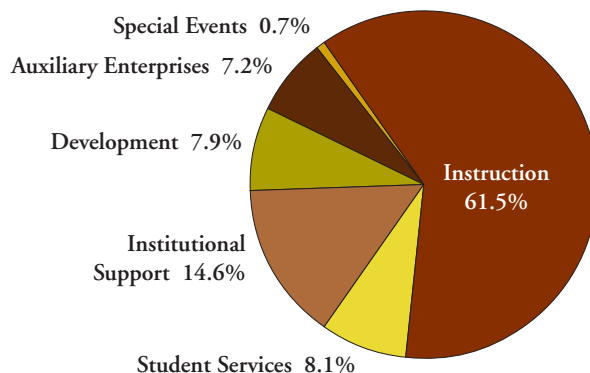
TOTAL NET ASSETS⁶

Change in net assets	\$ 7,077,160	\$ 490,542
Net assets, beginning	<u>14,722,227</u>	<u>14,231,685</u>
Net assets, ending	\$21,799,387	\$14,722,227

REVENUES AND OTHER SUPPORT



EXPENDITURES



¹ In 2016-2017, Edgewood High School provided need-based institutional tuition assistance to families in the amount of \$616,675; gross tuition and fee income was \$6,065,448.

² This figure does not include cash contributions to the Spring Fling or funds raised toward the Mazzuchelli Grant in the evening's open appeal as those are counted in the Contributions.

³ Contributions are broken out by category. Total contributions in 2016-2017 were \$7,848,583 including contributions to capital projects, contributions to the endowment and \$48,782 in goods and services.

⁴ Temporarily restricted assets are contributions that may be used only for donor-specified purposes.

⁵ Permanently restricted assets represent the original body of donations to the endowment, totaling \$7,645,122 as of June 30, 2017.

⁶ Edgewood High School's total gross assets of \$22,851,328 include cash and cash equivalents, accounts and contributions receivable, investments, prepaid expenses, inventories, property and equipment. Total net assets as listed in this statement reflect total gross assets less the total liabilities of \$1,051,941 for accounts payable, accrued expenses, credit and deferred revenue.